CITY OF TEXARKANA

CITY COUNCIL

MINUTES ● JUNE 2, 2015

Conference Room | **Workshop Meeting** | **5:30 PM**

220 TEXAS BLVD.
TEXARKANA, TX 75501

I. CALL TO ORDER, ROLL CALL, ESTABLISHMENT OF QUORUM

Attendee Name	Title	Status	Arrived
Bob Bruggeman	Mayor	Present	
Vacant Ward	Ward 1	Excused	
Willie Ray	Ward 2	Present	
Tina Veal-Gooch	Ward 3	Present	
Brian Matthews	Ward 4	Present	
Christy P. Paddock	Ward 5	Present	
Josh Davis	Ward 6	Present	

Staff Present: City Manager John Whitson, Jennifer Evans, Shirley Jaster, Eric Schlotter, Lynn Henry, Kyle Dooley, Robby Robertson, Bill King, Daphnea Ryan, David Orr, Lisa Thompson, Jennifer Strayhorn and Jerry Sparks.

Legal Counsel: None.

II. DISCUSSION OF MASTER FEE LIST FOR FY2016

Mayor Bruggeman opened the meeting with brief comments & expressions of sympathy concerning the regrettable passing of Ward 1 Council Member Brad Casteel. All were encouraged to keep the Casteel family in their thoughts.

The Mayor continued the meeting explaining the purpose of the workshop and turned the discussion over to City Manager Whitson. The City Manager explained the background of the master fee list, particularly addressing the proposed Fiscal Year 2016 (FY16) development fees with a presentation.

The council had an in-depth and lively discussion reviewing the proposed FY16 fees. For a majority of the development fees, council consensus is that staff perform further research in looking at comparable cities to include similar demographics such as population, income, education, location, etc to determine what will work best for Texarkana. City Manager Whitson stated that Tax Increment Reinvestment Zone (TIRZ) funds are limited when it comes to running city government. The comparison study of like cities will hopefully include cities that also have a TIRZ. The City Manager also stated that the issuance of building permits has increased in comparison to last year which indicates building projects are not slowing down in Texarkana.

During this workshop, a majority of the fees, with minimal changes, were reviewed and there was no council objection to the proposed changes. Staff was tasked to present additional information regarding building permit fees and also sign permit fees for council review at the second public workshop scheduled for June 3, 2015.

Review of Master Fee List for FY2016

III. COMMENTS FROM THE PUBLIC (LIMIT 5 MINUTES EACH)

The council heard a variety of comments from the public. Comments were made by: Mike Adcock, Tracy Berry, John Boynton, Jason Christian, Curt Green, Bobby Howell, Jeffrey Lloyd, Alan Schimming, David Whatley, Zach Whatley, among others.

The collective and summarized opinions expressed from public comments were:

Development fees have drastically increased.
Small development companies are more impacted by the increase in fees.
It's agreed that fees do need to be raised, but increased fees should be incremental and not all at once or "overnight".
The city should develop a five-year plan to increase development fees so that the city can eventually be where it would like to be on development fees.
Fees in other Texas cities for development are considerably lower.
Lines of communication need to be more open between the city and the development community.
The bedrock of the city is small businesses.
The formula used to determine business fees, such as square footage -versus- value, needs to be reevaluated.

IV. ADJOURNMENT

Motion to Adjourn

A motion was made to adjourn the meeting.
(8:20 p.m.)

RESULT:	**ADOPTED [UNANIMOUS]**
MOVER:	Brian Matthews, Ward 4
SECONDER:	Willie Ray, Ward 2
AYES:	Ray, Veal-Gooch, Matthews, Paddock, Davis
EXCUSED:	Bruggeman, Ward

Jennifer Evans
City Secretary

Bob Bruggeman
Mayor

Version:

Briefing Sheet

Update Date: 5/29/2015 2:55 PM

Lead Department: City Manager **Action Officer:** Pam Burns, Municipal Clerk

Subject: Review of Master Fee List for FY2016

Attachments

a. FY16 Master Fee List Version 01 Sorted For Workshop 201506 (PDF)

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
119	1.100	Residential Building Permit (Base) - New Single Family, Duplex Dwelling, or Manufactured Home Up to and including 1,200 Square Feet	$10+$4 per add thousand	$500.00	$500.00		Per Dwelling	Gross floor area served by either mechanical, plumbing or electrical systems and suitable for occupant's use within the inside perimeter of the exterior walls--to include garages, corridors, stairs, closets or other features, such as decks, porches, walk up attics, basements or bonus rooms	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
120	1.101	Residential Building Permit (Variable) - New Single Family, Duplex Dwelling, or Manufactured Home Over 1,200 Square Feet (Base + Variable)	$10 +$4 per add thousand	$0.25	$0.25		Per square foot over 1,200 SF	Gross floor area served by either mechanical, plumbing or electrical systems and suitable for occupant's use within the inside perimeter of the exterior walls--to include garages, corridors, stairs, closets or other features, such as decks, porches, walk up attics, basements or bonus rooms	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
121	1.102	Residential Building Permit - Additions (bedrooms, bathrooms, screened porch, sunrooms, and etc...) up to and including 400 square feet	$10 +$4 per add thousand	$240.00	$240.00		Per Addition		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
122	1.103	Residential Building Permit (Base) - Additions (bedrooms, bathrooms, screened porch, sunrooms, and etc...) exceeding 400 square feet up to an including 1,200 square feet	$10 +$4 per add thousand	$500.00	$500.00		Per Addition		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
123	1.104	Residential Building Permit (Variable) - Additions (bedrooms, bathrooms, screened porch, sunrooms, and etc...) exceeding 400 square feet up to an including 1,200 square feet (Base + Variable)	$10 +$4 per add thousand	$0.25	$0.25		Per square foot over 1,200 SF		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
124	1.105	Residential Building Permit (Base) - Attached Accessory Structure (decks, garage, open porch, and etc.) (Base + Variable)	$10 +$4 per add thousand	$75.00	$75.00		Each Trade		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
125	1.106	Residential Building Permit (Variable) - Attached Accessory Structure (decks, garage, open porch, and etc.) (Base + Variable)	$10 +$4 per add thousand	$0.25	$0.25		Per Square Foot per trade		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
126	1.107	Residential Building Permit (Base) - Detached Accessory Structure (shed, garage of 144 SF or more) (Base + Variable)	$8.50-$150.00	$75.00	$75.00		Each Trade		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
127	1.108	Residential Building Permit (Variable) - Detached Accessory Structure (shed, garage of 144 SF or more) (Base + Variable)	$10 +$4 per add thousand	$0.25	$0.25		Per Square Foot per trade		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
128	1.109	Residential Building Permit - Alteration, Change Out or Individual Trade	$8.50-$25.00	$75.00	$75.00		Each Trade		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
129	1.110	Residential Building Permit - Electrical or Gas Utility (optional)	$30.00	$75.00	$75.00		Each Trade	Temporary Power or Mechanical	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
130	1.111	Residential Building Permit (Base) - Modular Unit & Dwelling Moved On (Base + Variable)	$8.50-$100.00	$75.00	$75.00		Each Trade		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
131	1.112	Residential Building Permit (Variable) - Modular Unit & Dwelling Moved On (Base + Variable)	$10 +$4 per add thousand	$0.25	$0.25		Per Square Foot		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
132	1.113	Residential Building Permit - Multi-Family Dwelling (units available for individual ownerships)	$10 +$4 per add thousand	$450.00	$450.00		Per Living Unit		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
133	1.114	Residential Re-Inspection Fee	$5.00	$25.00	$25.00		All Trades		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
134	1.115	Non-Residential Building Permit: Cost of Construction up to $2,500	$5 - $10	$150.00	$150.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
135	1.116	Non-Residential Building Permit: Cost of Construction $2,501 - $7,500	$10+$4 per add thousand	$200.00	$200.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
136	1.117	Non-Residential Building Permit: Cost of Construction $7,501 - $15,000	$10 +$4 per add thousand	$300.00	$300.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
137	1.118	Non-Residential Building Permit: Cost of Construction $15,001 - $25,000	$62+$3 per add thousand	$400.00	$400.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
138	1.119	Non-Residential Building Permit: Cost of Construction $25,001 - $50,000	$62+$3 per add thousand	$650.00	$650.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
139	1.120	Non-Residential Building Permit: Cost of Construction $50,001 - $100,000	$167+$2.50 add thousand	$1,300.00	$1,300.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
140	1.121	Non-Residential Building Permit: Cost of Construction $100,001 - $200,000	$292+$2 add thousand	$2,600.00	$2,600.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
141	1.122	Non-Residential Building Permit: Cost of Construction $200,001 - $350,000	$292+$2 add thousand	$4,000.00	$4,000.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
142	1.123	Non-Residential Building Permit: Cost of Construction $350,001 - $500,000	$292+$2 add thousand	$5,500.00	$5,500.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
143	1.124	Non-Residential Building Permit: Cost of Construction $500,001 - $750,000	$1092+$1.50 add thousand	$7,500.00	$7,500.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
144	1.125	Non-Residential Building Permit (Base): Cost of Construction $750,001 - $1,000,000	$1092+$1.50 add thousand	$9,500.00	$9,500.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
145	1.126	Non-Residential Building Permit (Variable): Cost of Construction over $1,000,000 (Base + Variable)	$1092+$1.50 add thousand	0.18%	0.18%		All Cost over $1,000,000	$9,500 + 0.18% (.0018)	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
146	1.127	Application Plan Review Fee: Residential	$0.00	$75.00	$75.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
147	1.128	Application Plan Review Fee: Non-Residential	$0.00	$300.00	$300.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
148	1.129	Residential: Re-Review Plan or Change	$0.00	$50.00	$50.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
149	1.130	Non-Residential: Re-Review Plan or Change	$0.00	$150.00	$150.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
150	1.131	Residential: Re-Inspection Fee	$5.00	$50.00	$50.00		Each Trade		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
151	1.132	Non-Residential: Re-Inspection Fee	$5.00	$75.00	$75.00		Each Trade		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
152	1.133	Inspections Outside City Limits - Inside ETJ	$45.00	$150.00	$150.00		Each	Per Request from owner/contractor	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
153	1.134	Residential Irrigation Fee (Permit Only)	$0.00	$75.00	$75.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
154	1.135	Non-Residential: Irrigation Fee	$0.00	$150.00	$150.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
155	1.136	Demolition Permit	$10.00	$150.00	$150.00		Each	Performance Bond/cashiers check Required	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
156	1.137	Non-Residential: Temporary Electrical Power	$30.00	$75.00	$75.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
158	1.137	Record Retrieval	$0.00	$60.00	$60.00		Each Request	Pulling closed files, plans and etc…	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
157	1.138	Work Performed without Permit	Double Fee				Each	Double Fee	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
159	1.138	Replacement of Certificate of Occupancy Card	$0.00	$25.00	$25.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
160	1.139	Re-stamp Previously Approved Plans	$0.00	$25.00	$25.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
161	1.140	Permit Renewal of Expired Plans	$0.00	0.25%	0.25%		Each	.25% of original permit fee	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
162	1.141	Failure to Pick-up Permit within 60 days of Approval	$0.00					Forfeit Fees	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
163	1.142	Refund Fee for Non-expired Permits	$0.00	$75.00	$75.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
164	1.143	Refund Fee for Expired Permits	$0.00					Forfeit Fees	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
165	1.144	Weekend/After Office Hours Inspection Fee	$0.00	$75.00	$75.00		Per Hour	Minimum of 3 hours	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
166	1.145	Miscellaneous Inspection	$0.00	$75.00	$75.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
167	1.146	Construction or Work Site Trailer	$10.00	$250.00	$250.00		Per Trailer	Includes piers, tie-downs, steps, decks, electrical, plumbing, and mechanical	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
168	1.147	Minimum Inspection Miscellaneous Permit Fee	$0.00	$25.00	$25.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
169	1.148	Builders & Mechanical Contractors (Plumbing, Electric, HVAC) Registration Fee	$0.00	$30.00	$30.00		One time	Expiration or cancellation of license or insurance re-registration is $30	Inspections Department	City Hall – Municipal Building 220 Texas Boulevard	903-798-3912
170	1.149	Driveway Permit	$10.00	$20.00	$20.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
171	1.150	Swimming Pool Permit	$10+$4 per add thousand	$125.00	$125.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
172	1.151	Tent Permit	$10.00	$50.00	$50.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
173	1.152	Sign Permit (Base) up to 30 Square Feet	$10+$4 per add thousand	$120.00	$120.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
174	1.153	Sign Permit (Variable) over 30 Square Feet	$10+$4 per add thousand	$4.00	$4.00		Per Square Foot	Base + Variable (for each SF over 30 SF)	Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
175	1.154	Sign Permit-Banner	$10.00	$10.00	$10.00		Each	or $100 per year for one banner sign per month	Inspections Department	city Hall – Municipal Building – 220 Texas Boulevard	903-798-9312
176	1.155	Sign Permit Promotional/Grand Opening	$30.00	$75.00	$75.00		Each	Maximum Promotional 90 days; Grand Opening two weeks	Inspections Department	city Hall – Municipal Building – 220 Texas Boulevard	903-798-9313
177	1.156	Billboard/Off Premise advertising sign	$0.00	$500.00	$500.00		Per Year		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
178	1.157	Cell Tower Permit	$0.00	$650.00	$650.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
179	1.158	Co-location Antenna on Cell Tower Permit	$0.00	$100.00	$100.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
180	1.159	Basic Electrical Rough-In or General Repairs Permit (up to 4 circuits)	$8.50	$20.00	$20.00		Permit		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
181	1.160	Additional Electrical Rough-In or General Repairs Permit (5 – 16 circuits) (Basic + Additional)	$1.00	$2.00	$2.00		Each Additional Circuit		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
182	1.161	Additional Electrical Rough-In or General Repairs Permit (More than 16 circuits) (Basic + Additional 1 + Additional 2)	$0.75	$1.50	$1.50		Each Additional Circuit		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
183	1.162	Restore/Repair Electrical Service Permit (100 amp)	$7.00	$17.00	$17.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
184	1.163	Restore/Repair Electrical Service Permit (200 amp)	$8.50	$18.50	$18.50		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
185	1.164	Restore/Repair Electrical Service Permit (400 amp)	$12.50	$22.50	$22.50		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
186	1.165	Restore/Repair Electrical Service Permit (600 amp)	$15.00	$25.00	$25.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
187	1.166	Restore/Repair Electrical Service Permit (Greater than 600 amp)	$25.00	$35.00	$35.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
188	1.167	Other General Electrical Repair Permit	$7.00	$25.00	$25.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
189	1.168	Electric Power Permit for Sign	$8.50	$25.00	$25.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
190	1.169	Placement of Temporary Pole for Electrical Power Permit	$5.00	$15.00	$15.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
191	1.170	Appeal Concerning Electrical Code Filing Fee	$0.00	$50.00	$50.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
192	1.171	Plumbing Permit Water (Installation or Replacement of Fixtures, Water Heater, Foot Spa,	$4.00	$20.00	$20.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
193	1.172	Plumbing Permit: Sewer Line or Tap	$10.00	$20.00	$20.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
194	1.173	Plumbing Permit Gas (Basic) (up to 4 openings)	$4.00	$20.00	$20.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
195	1.174	Plumbing Permit Gas (Additional) (Greater than 4 openings) (Basic + Additional)	$0.50	$1.00	$1.00		Each (over 4)		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
196	1.175	Plumbing Permit Irrigation: PRZ installation	$4.00	$10.00	$10.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
197	1.176	Plumbing Permit Irrigation (Basic) (1-5 heads)	$4.00	$8.00	$8.00		Permit		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
198	1.177	Plumbing Permit Irrigation (Additional) (More than 5 heads) (Basic + Additional)	$0.30	$0.60	$0.60		Each Additional Head		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
199	1.178	Plumbing Permit Miscellaneous (Backflow, Grease Trap, Sand/Oil Separator and etc...)	$4.00	$20.00	$20.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
200	1.179	HVAC Permit: Residential Air Installation/Replacement	$12.50	$25.00	$25.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
201	1.180	HVAC Permit: Commercial Air Installation/Replacement (Basic) (100 Tons or less) (Minimum $25)	$0.60	$1.20	$1.20		Per Ton		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
202	1.181	HVAC Permit: Commercial Air Installation/Replacement (Additional) (over 100 Tons) (Basic + Additional)	$0.30	$0.60	$0.60		Per Ton over 100 Tons		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
203	1.182	HVAC Permit: Commercial Heat (33,000 - 165,000 BTU)	$6.00	$12.00	$12.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
204	1.183	HVAC Permit: Commercial Heat (165,001 - 330,000 BTU)	$12.00	$24.00	$24.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
205	1.184	HVAC Permit: Commercial Heat (330,001 - 1,165,000 BTU)	$18.00	$36.00	$36.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
206	1.185	HVAC Permit: Commercial Heat (1,165,001 - 3,300,000 BTU)	$30.00	$60.00	$60.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
207	1.186	HVAC Permit: Commercial Heat (over 33,300,000 BTU)	$42.00	$84.00	$84.00		Each		Inspections Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3912
1	2.000	Extraordinary Event Cost Recovery Fee	$0.00					An invoice may be sent by the City to any individual, organization or entity to recapture the cost of staff time, materials and supplies, and other costs related to an event, item or activity which is not considered a service provided to the general population in the normal and ordinary course of the City's operation.	All Departments/Offices		
2	2.001	Returned Checks	$25.00	$30.00	$30.00		Each check	NSF –Non-Sufficient Funds	All Departments/Offices		
3	2.002	Coin Operated Machine Permit	$15.00	$15.00	$15.00		Per Coin Operated Machine	Maximum $250.00	City Secretary	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
4	2.003	Annual Special Event Permit	$0.00	$100.00	$100.00		Each		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
5	2.004	Daily Special Event Permit	$0.00	$0.00	$30.00		Each		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
6	2.005	Transient Dealer Precious Metal Permit	$250.00	$250.00	$250.00		Each	For 30 Days	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
7	2.006	Alcoholic Beverage Permit: Beer Off-Premise (BF)	$0.00	$60.00	$60.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
8	2.007	Alcoholic Beverage Permit: Wine & Beer Off-Premise (BQ)	$0.00	$60.00	$60.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
9	2.008	Alcoholic Beverage Permit: Beer On-Premise (BE)	$0.00	$75.00	$75.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
10	2.009	Alcoholic Beverage Permit: Wine & Beer Retailer (BG)	$0.00	$175.00	$175.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
11	2.010	Alcoholic Beverage Permit: Wine & Beer Retailer On-Premise Late Hours (BL)	$0.00	$250.00	$250.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
11A	2.011	Alcoholic Beverage Permit: Brewpub License (BP)		$500.00	$500.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
12	2.012	Alcoholic Beverage Permit: Package Store (P)	$0.00	$500.00	$500.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
13	2.013	Alcoholic Beverage Permit: Wine Only Package Store (Q)	$0.00	$75.00	$75.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
14	2.014	Alcoholic Beverage Permit: General Class B Wholesaler (X)	$0.00	$300.00	$300.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
15	2.015	Alcoholic Beverage Permit: Importer's License (BI)	$0.00	$20.00	$20.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
16	2.016	Alcoholic Beverage Permit: Importer's Carrier's License (BJ)	$0.00	$20.00	$20.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
17	2.017	Alcoholic Beverage Permit: Beer Manufacturer's License (BA)	$0.00	$750.00	$750.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
18	2.018	Alcoholic Beverage Permit: Brewer (B)	$0.00	$1,500.00	$1,500.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
19	2.019	Alcoholic Beverage Permit: Local Distributor (to sell to private clubs) (LP)	$0.00	$100.00	$100.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
20	2.020	Alcoholic Beverage Permit: Branch Distributor (BC)	$0.00	$75.00	$75.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
21	2.021	Alcoholic Beverage Permit: Wholesaler (W)	$0.00	$1,875.00	$1,875.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
22	2.022	Alcoholic Beverage Permit: General Distributors (BB)	$0.00	$300.00	$300.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
23	2.023	Alcoholic Beverage Permit: Food and Beverage Certificate (FB)	$0.00	$100.00	$100.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
23A	2.024	Alcoholic Beverage Permit: Caterer's Permit (CB)		$500.00	$500.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
24	2.025	Alcoholic Beverage Permit: Mixed Beverage Permit (MB or RM) - Original	$0.00	$3,000.00	$3,000.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
25	2.026	Alcoholic Beverage Permit: Mixed Beverage Permit (MB or RM) - 1st Renewal	$0.00	$2,250.00	$2,250.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
26	2.027	Alcoholic Beverage Permit: Mixed Beverage Permit (MB or RM) - 2nd Renewal	$0.00	$1,500.00	$1,500.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
27	2.028	Alcoholic Beverage Permit: Mixed Beverage Permit (MB or RM) - 3rd and all Subsequent Renewals	$0.00	$750.00	$750.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
28	2.029	Alcoholic Beverage Permit: Public Storage (K)	$0.00	$100.00	$100.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
29	2.030	Alcoholic Beverage Permit: Beverage Cartage (PE)	$0.00	$20.00	$20.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
30	2.031	Alcoholic Beverage Permit: Private Carrier (O)	$0.00	$30.00	$30.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
31	2.032	Alcoholic Beverage Permit: Package Store Tasting (PS)	$0.00	$25.00	$25.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
32	2.033	Alcoholic Beverage Permit: Mixed Beverage Restaurant (RM)	$0.00	$750.00	$750.00		Each	Bi-Annual Permit at same time as state permit application/renewal (collect 3rd year and after issuance of license)	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
33	2.034	Alcoholic Beverage Permit: Mixed Beverage Late Hours (LB)	$0.00	$150.00	$150.00		Each	Bi-Annual Permit at same time as state permit application/renewal	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
33A	2.035	Motor Vehicle Junk Yard or Business Permit		$50.00	$50.00		Each	Annual Note: $1.00 Fee to Replace Lost Permit	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
34	2.036	Open Records Information: Copies (letter & legal)	$0.10	$0.10	$0.10		Per Page		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
35	2.037	Open Records Information: Copies over 50 pages	$0.10	$0.10	$0.10		Per Page	Plus Labor charge prorated and overhead charge	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
36	2.038	Open Records Information: Copies (Oversize 11" x 17")	$0.50	$0.50	$0.50		Each		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
37	2.039	Open Records Information: Computer	$0.10	$0.10	$0.10		Per Page		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
38	2.040	Open Records Information: Diskette	$1.00	$1.00	$1.00		Each		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
39	2.041	Open Records Information: VHS video	$2.50	$2.50	$2.50		Each		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
40	2.042	Open Records Information: Audio Cassette	$1.00	$1.00	$1.00		Each		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
41	2.043	Open Records Information: CD	$1.00	$1.00	$1.00		Per clock hour		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
42	2.044	Open Records Information: Maps/D Size	$2.00	$2.00	$2.00		Sheet paper		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
43	2.045	Open Records Information: Maps/D Size	$3.00	$3.00	$3.00		Sheet film		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
44	2.046	Open Records Information: Maps/E Size	$3.00	$3.00	$3.00		Sheet paper		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
45	2.047	Open Records Information: Maps/E Size	$4.00	$4.00	$4.00		Sheet film		Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
46	2.048	Open Records Information: Other						Note: Any other charges for public information not listed will be as defined in Chapter III, Subchapter C of the Texas Administrative Code. When applicable, labor cost will be added to open records requests and will be billed at $15/hour plus a 20% overhead charge	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
	2.049	Airport Operations, Maintenance and Improvement Fee - Residential 1		$0.00	$1.00		Monthly	Collected via Utility Statement when water use less than 6,000 gallons (Residential)	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
	2.050	Airport Operations, Maintenance and Improvement Fee - Residential 2		$0.00	$4.00		Monthly	Collected via Utility Statement when water use exceeds 6,000 gallons (Residential)	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
	2.051	Airport Operations, Maintenance and Improvement Fee - Commercial 1		$0.00	$5.00		Monthly	Collected via Utility Statement when water use is less than 4,000 gallons (Commercial)	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900
	2.052	Airport Operations, Maintenance and Improvement Fee - Commercial 2		$0.00	$10.00		Monthly	Collected via Utility Statement when water use exceeds 4,000 gallons (Commercial)	Administration	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3900

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
60	3.000	Incident Report Copies	$2.00	$5.00	$5.00		Per Report	Fire Department calls only	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
61	3.001	Fire Inspection Service: Nursing Home	$0.00	$150.00	$150.00		Annual Fee	Includes two inspections performed semi-annually	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
62	3.002	Fire Inspection Service: Day Care	$0.00	$75.00	$75.00		Annual Fee	Includes two inspections performed semi-annually	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
63	3.003	Fire Inspection Service: Group Home	$0.00	$75.00	$75.00		Annual Fee	Includes two inspections performed semi-annually	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
64	3.004	Fire Inspection Service: Hospital	$0.00	$350.00	$350.00		Annual Fee	Includes two inspections performed semi-annually	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
	3.005	Fire Inspection Service: Hotel/Motel - Base		$0.00	$25.00		Annual Fee	Includes two inspections, performed semi-annually, $25 base fee plus $5 per room inspected	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
	3.006	Fire Inspection Service: Hotel/Motel - Per Room		$0.00	$5.00		Annual Fee	Includes two inspections, performed semi-annually, $25 base fee plus $5 per room inspected	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
65	3.007	Fire Inspection Service: First Re-Inspection	$0.00	$50.00	$0.00		Each		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
66	3.008	Fire Inspection Service: 2nd and subsequent re-inpsections.	$0.00	$100.00	$100.00		Each		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
67	3.009	Fire Inspection Service: After Hours Inspection (Minimum 2 hr.)	$0.00	$75.00	$75.00		Per hour		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
68	3.010	Water Fill / Truck Only	$0.00	$25.00	$25.00		Per Order		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
69	3.011	Fire Inspection Service: Home Safety Inspection	$0.00	No Charge	No Charge				Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
70	3.012	Fire Inspection Service: Foster Home Inspection	$0.00	No Charge	No Charge				Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
71	3.013	Permit: Fire Alarm Commercial	$0.00	$100.00	$100.00		Annual Fee		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
	3.014	False Alarm Fee - Commercial: 4-6 Alarms	$0.00	$50.00	$50.00		Each Alarm	Per 12-month period	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
	3.015	False Alarm Fee - Commercial: 7 and more	$0.00	$75.00	$75.00		Each Alarm	Per 12-month period	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
73	3.016	Permit: Fire Alarm Residential	$0.00	$50.00	$0.00		Annual Fee		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
	3.017	False Alarm Fee - Residential: 4-6 Alarms	$0.00	$35.00	$35.00		Each Alarm	Per 12-month period	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
	3.018	False Alarm Fee - Residential: 7 and more	$0.00	$45.00	$45.00		Each Alarm	Per 12-month period	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
75	3.019	Permit: Fixed Fire Extinguishing System	$0.00	$75.00	$75.00		Each		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
76	3.020	Permit: Sprinkler/Standpipe	$0.00	$75.00	$75.00		Each		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
77	3.021	Permit: Installation/Removal of UST's	$0.00	$100.00	$100.00		Each		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
78	3.022	Permit: Open Burning (not recreational)	$0.00	$1,000.00	$1,000.00		Each		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
79	3.023	Permit: Recreational Burning	$0.00	$50.00	$50.00		Each		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
80	3.024	Permit: Fireworks	$0.00	$100.00	$100.00		Each		Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
81	3.025	Response: Hazardous Materials	100%	110%	110%		Replacement	Current Replacement cost of materials used	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
82	3.026	Response: Technical Rescue	100%	110%	110%		Replacement	Current Replacement cost of materials used	Fire Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3994
83	4.000	Inspection Service: Pool (each body of water)	$100.00	$100.00	$100.00		Annual Fee		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
84	4.001	Inspection Service: Pool Late Fee (each body of water)	$50.00	$50.00	$50.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
85	4.002	Inspection Service: Pool 1st Re-inspection (each body of water)	$0.00	$100.00	$100.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
86	4.003	Inspection Service: Pool Subsequent Re-inspections (each body of water/each additional inspection - incremental increase in fee)	$0.00	$100.00	$100.00		Each	Increasing in $100.00 increments for each additional re-inspection	Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
87	4.004	Inspection Service: Pool Complaint (each body of water)	$50.00	$50.00	$50.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
88	4.005	Inspection Service: Pool Reinstatement (each body of water)	$100.00	$100.00	$100.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
89	4.006	Heath Service Inspection: Food Service w/1-5 employees	$275.00	$275.00	$275.00		Annual Fee		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
90	4.007	Health Service Inspection: Food Service w/6-10 employees	$300.00	$300.00	$300.00		Annual Fee		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
91	4.008	Health Service Inspection: Food Service w/11 or more employees	$325.00	$325.00	$325.00		Annual Fee		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
92	4.009	Health Service Inspection: Food Service each Public & Private School	$275.00	$275.00	$275.00		Annual Fee		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
93	4.010	Health Service Inspection: Food Service for each Non-Profit	$275, $300, $325	$75.00	$75.00		Annual Fee	Complaint Inspection, reinstatement & re-inspection fees apply	Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
94	4.011	Health Service Inspection: Day Care Food Service	$100.00	$100.00	$100.00		Annual Fee	Per Day Care	Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
95	4.012	Health Service Inspection: Day Care Non-Food Service	$50.00	$50.00	$50.00		Annual Fee	Per Day Care	Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
96	4.013	Health Service Inspection: Foster Home	$100.00	$40.00	$40.00		Bi-annual		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
97	4.014	Health Service Inspection: Adoption	$100.00	$40.00	$40.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
98	4.015	Health Service Inspection: Temporary Event	$50.00	$50.00	$50.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
99	4.016	Health Service Inspection: Seasonal Permit	$200.00	$100.00	$100.00		Each	There was an error in the current fee schedule that had swapped Mobile Fee with Seasonal Fee, this is to correct that error.	Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
100	4.017	Health Service Inspection: Mobile Food Unit	$100.00	$200.00	$200.00		Annual Fee	There was an error in the current fee schedule that had swapped Mobile Fee with Seasonal Fee, this is to correct that error.	Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
101	4.018	Health Service Inspection: Late fee	$100.00	$100.00	$100.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
102	4.019	Health Service Inspection: Complaint Inspection	$50.00	$50.00	$50.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
103	4.020	Health Service Inspection: 1st Re-inspection	$75.00	$100.00	$100.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
104	4.021	Health Service Inspection: Subsequent Re-inspections	$0.00				Each	Increasing in $100.00 increments for each additional re-inspection	Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
105	4.022	Health Service Inspection: Reinstatement	$150.00	$150.00	$150.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
106	4.023	Health Service Inspection: Duplicate Permit	$20.00	$20.00	$20.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
107	4.024	Copy: Texas Food Establishment Rules (picked up)	$8.00	$25.00	$25.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
108	4.025	Copy: Texas Food Establishment Rules (mailed)	$10.00	$30.00	$30.00		Each		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3263
	4.026	Dog & Cat Registration (Unaltered)	$0.00	$30.00	$30.00		Per Pet		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3971
	4.027	Dog & Cat Registration (Altered)	$0.00	$10.00	$10.00		Per Pet		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3971
48	4.028	Dog & Cat Late Registration or Fail to Register	$0.00	$15.00	$15.00		Per Pet		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3971
	4.029	Dog & Cat Registration - Replacement Tag	$0.00	$5.00	$5.00		Per Pet		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3971
49	4.030	Reclaim Impounded Animal	$0.00	$90.00	$90.00		Per Pet		Environmental Services Unit	Bowie County Health Clinic, 902 W. 12th Street	903-798-3972

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
261	5.000	Application for Zoning Change (Base Fee) (Base + Variable)	$90.00	$250.00	$250.00		Per Application		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
262	5.001	Application for Specific Use Permit (Base Fee) (Base + Variable)	$90.00	$250.00	$250.00		Per Application		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
263	5.002	Application for Site Plan approval (Base Fee) (Base + Variable)	$90.00	$250.00	$250.00		Per Application		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
264	5.003	Application for Site Plan Amendments (Base Fee) (Base + Variable)	$90.00	$250.00	$250.00		Per Application		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
265	5.004	Specific Use Permit Renewal (Base Fee) (Base + Variable)	$90.00	$100.00	$100.00		Per Permit		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
266	5.005	Application fee for Amendment to Zoning Ordinance	$0.00	$250.00	$250.00		Per Amendment		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
267	5.006	Variances Requests (ZBA)(Base Fee) (Base + Variable)	$60.00	$150.00	$150.00		Per Application		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
268	5.007	Historic District Certificate of Appropriateness	$0.00	$75.00	$75.00		Per Applicant		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
269	5.008	Subdivision Plats – preliminary (Base Fee) (Base + Variable Deposit)	$0.00	$100.00	$100.00		Per Plat		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
270	5.009	Subdivision Plats – final (Base Fee) (Base + Variable Deposit)	$0.00	$200.00	$200.00		Per Plat		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
271	5.010	Subdivision Plats – re-approval (Base Fee) (Base + Variable Deposit)	$0.00	$100.00	$100.00		Per Re-approval		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
272	5.011	Subdivision Replats (Base Fee) (Base + Variable Deposit)	$0.00	$100.00	$100.00		Per Replat		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
273	5.012	Subdivision Plat – amendments (Base Fee) (Base + Variable Deposit)	$0.00	$100.00	$100.00		Per Amendment		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
274	5.013	Subdivision Minor Plats (Base Fee) (Base + Variable Deposit)	$0.00	$50.00	$50.00		Per Minor Plat		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
275	5.014	Deposit for Variable Fees	$0.00	$200.00	$200.00		Per Application	(Variable costs include the costs such as advertising, mailing notices, sign manufacturing and posting and etc...) Unused deposit will be returned to petitioner once the final decision is rendered. If variable costs exceed the deposit amount the difference is required to be paid in full prior to issuance of the permit or other required document.	Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
276	5.015	Zoning Verification Document	$0.00	$25.00	$25.00		Each		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
277	5.016	Voluntary Annexation Application Fee	$0.00	$500.00	$500.00		Each Application		Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
278	5.017	Street Name Change Application Fee	$0.00	$500.00	$500.00		Per request	Additional cost for new signage	Public Works Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3948
279	5.018	Street/Alley/Public ROW Abandonment Application Fee	$0.00	$2,000.00	$500.00		Per request	All associated costs including Quit claim deeds and any legal work will be applicant's responsibility	Public Works Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3948
280	5.019	Utility Easement Abandonment Application Fee	$0.00	$500.00	$500.00		Per request	All associated costs including Quit claim deeds and any legal work will be applicant's responsibility	Planning and Community Development Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3945
296	6.000	Water Service Connection	$10.00	$10.00	$10.00		Each	Water Service Initiation	TWU	801 Wood Street	903-798-3800
297	6.001	Water Meter Disconnect	$10.00	$10.00	$10.00		Each	Discontinue Service	TWU	801 Wood Street	903-798-3800
298	6.002	Water Service Transfer	$20.00	$20.00	$20.00		Each		TWU	801 Wood Street	903-798-3800
299	6.003	Late Service Charge – Non-Payment	10%	10%	10%		On billed amount	If not paid by Due Date	TWU	801 Wood Street	903-798-3800
300	6.004	After Hours Service Call to reinstate water service	$25.00	$25.00	$25.00		Each		TWU	801 Wood Street	903-798-3800
301	6.005	Non Payment Service Charge	$20.00	$35.00	$35.00		Each	if not paid by disconnect date	TWU	801 Wood Street	903-798-3800
302	6.006	Water meter reread initiated by Customer	$10.00	$10.00	$10.00		Each	No charge if initiated by TWU	TWU	801 Wood Street	903-798-3800
303	6.007	Water meter testing initiated by Customer	$30.00	$30.00	$30.00		Each	Meters two inches & smaller	TWU	801 Wood Street	903-798-3800
304	6.008	Water meter testing initiated by Customer (Cost plus %)	10%	10%	10%		Each	Meters larger than two inches	TWU	801 Wood Street	903-798-3800
305	6.009	Water meter Tampering	$35.00	$35.00	$35.00		Each		TWU	801 Wood Street	903-798-3800
306	6.010	Unauthorized Water Connection Inserted	$35.00	$35.00	$35.00		Each		TWU	801 Wood Street	903-798-3800
307	6.011	Water meter Fees – 5/8" meter	Cost	Cost	Cost		Each		TWU	801 Wood Street	903-798-3800
308	6.012	Water meter Fees – 1" meter	Cost	Cost	Cost		Each		TWU	801 Wood Street	903-798-3800
309	6.013	Water: Single Register 2" (irrigation)	Cost	Cost	Cost		Each		TWU	801 Wood Street	903-798-3800
310	6.014	Inspection/Tapping Fee for Water Main	$25.00	$25.00	$25.00		Each		TWU	801 Wood Street	903-798-3800
311	6.015	Bacteriological testing of water samples	$20.00	$20.00	$20.00		Each		TWU	801 Wood Street	903-798-3800
312	6.016	Sanitary Sewer Availability Fee	$0.00	$25.00	$25.00		Monthly	Non-Connection when Sewer Connection is available to the property	TWU	801 Wood Street	903-798-3800
313	6.017	Sewer Surcharge -- Excessive Strength Wastes	$0.10	$0.10	$0.10		TSS per pound		TWU	801 Wood Street	903-798-3800
314	6.018	Sewer Surcharge -- Excessive Strength Wastes	$0.25	$0.25	$0.25		BOD per pound		TWU	801 Wood Street	903-798-3800
315	6.019	Industrial Wastewater Discharge Permit	$300.00	$300.00	$300.00			Significant Discharger	TWU	801 Wood Street	903-798-3800
316	6.020	Industrial Wastewater Discharge Permit	$200.00	$200.00	$200.00			Minor Discharger	TWU	801 Wood Street	903-798-3800
317	6.021	Industrial Wastewater Discharge Permit	$50.00	$50.00	$50.00			Commercial Discharger	TWU	801 Wood Street	903-798-3800
318	6.022	Industrial Wastewater Discharge Permit	$50.00	$50.00	$50.00			Intermittent Discharger	TWU	801 Wood Street	903-798-3800
319	6.023	Industrial Wastewater Discharge Permit	$100.00	$100.00	$100.00			Transported Discharger	TWU	801 Wood Street	903-798-3800
320	6.024	Industrial Wastewater Discharge Permit	$50.00	$50.00	$50.00			Non-Discharge	TWU	801 Wood Street	903-798-3800
321	6.025	Delivery of Non-Domestic Waste to POTW Treatment Plant	$0.10	$0.10	$0.10		Per Gallon		TWU	801 Wood Street	903-798-3800
322	6.026	Temporary Wastewater Discharge Permit	$50.00	$50.00	$50.00				TWU	801 Wood Street	903-798-3800
323	6.027	Metered Discharge Treatment	$0.05	$0.05	$0.05		Per Gallon		TWU	801 Wood Street	903-798-3800
324	6.028	Liquid Waste Transport Permit	$50.00	$50.00	$50.00				TWU	801 Wood Street	903-798-3800
325	6.029	Septic Waste Dumping	$35.00	$50.00	$50.00		Per 1,000 Gallons	Per Volume of Tank	TWU	801 Wood Street	903-798-3800
326	6.030	Delivery of Non-Domestic Waste to POTW Treatment Plant	$0.10	$0.10	$0.10		Per Gallon		TWU	801 Wood Street	903-798-3800
327	6.031	Septic Waste Manifest Books	$12.00	$12.00	$12.00		Each		TWU	801 Wood Street	903-798-3800
328	6.032	Non-Residential Backflow Prevention Assembly Device	$50.00	$50.00	$50.00		Per Year		TWU	801 Wood Street	903-798-3800
329	6.033	Backflow Assembly Text Booklet	$6.00	$6.00	$6.00		Each		TWU	801 Wood Street	903-798-3800
	6.034	Water Infrastructure Fee - Residential	$1.00	$1.50	$1.50		Monthly		TWU	801 Wood Street	903-798-3800
	6.035	Waste Water Infrastructure Fee - Residential	$1.00	$1.50	$1.50		Monthly		TWU	801 Wood Street	903-798-3800
	6.036	Water Infrastructure Fee - Commercial					Monthly		TWU	801 Wood Street	903-798-3800
	6.037	Waste Water Infrastructure Fee - Commercial					Monthly		TWU	801 Wood Street	903-798-3800

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
330	6.038	Sales: Screened Compost	$10.00	$10.00	$10.00		Per Cubic Yard		South Regional Wastewater Treatment Plant	4000 South State Line Ave	903-798-3860
331	6.039	Sales: Screened Compost	$2.00	$2.00	$2.00		Per bag (1-Cubic Foot)		South Regional Wastewater Treatment Plant	4000 South State Line Ave	903-798-3860
332	6.040	Sales: Unscreened Compost	$5.00	$5.00	$5.00		Per Cubic Yard		South Regional Wastewater Treatment Plant	4000 South State Line Ave	903-798-3860
333	6.041	Sales: Wood Chips	$8.00	$8.00	$8.00		Per Cubic Yard		South Regional Wastewater Treatment Plant	4000 South State Line Ave	903-798-3860
334	6.042	Sales: Wood Chips	$1.00	$1.00	$1.00		Per Bag (2-Cubic Foot)		South Regional Wastewater Treatment Plant	4000 South State Line Ave	903-798-3860
335	6.043	Sales: Leaf Mulch	$10.00	$10.00	$10.00		Per Cubic Yard		South Regional Wastewater Treatment Plant	4000 South State Line Ave	903-798-3860
231	7.000	Park Pavilion Rental (Half Day)	$10.00	$15.00	$15.00		Per Rental	8:00 AM - 2:45 PM or 3:00 PM to 10:00 PM	Parks, Recreation and Community Health	3222 W. 7th Street	903-798-3978
232	7.001	Park Pavilion Rental (All Day)	$20.00	$25.00	$25.00		Per Rental		Parks, Recreation and Community Health	3222 W. 7th Street	903-798-3978
233	7.002	Ball Field Rental - Practice Game	$15.00	$20.00	$20.00		Per Game		Parks, Recreation and Community Health	3222 W. 7th Street	903-798-3978
234	7.003	Ball Field Rental - Tournaments 1 Field	$75.00	$100.00	$100.00		Per Tournament		Parks, Recreation and Community Health	3222 W. 7th Street	903-798-3978
235	7.004	Ball Field Rental - Tournaments 2 Fields	$150.00	$175.00	$175.00		Per Tournament		Parks, Recreation and Community Health	3222 W. 7th Street	903-798-3978
236	7.005	Ball Field Rental - Tournaments 3 Fields	$200.00	$250.00	$250.00		Per Tournament		Parks, Recreation and Community Health	3222 W. 7th Street	903-798-3978
237	7.006	Ball Field Rental - Tournaments 4-5 Fields	$250.00	$300.00	$300.00		Per Tournament		Parks, Recreation and Community Health	3222 W. 7th Street	903-798-3978
238	7.007	Collins Senior Center Activity Room	$0.00	$75.00	$75.00		Per Event		Parks, Recreation and Community Health	3222 W. 7th Street	903-798-3978
239	7.008	Collins Senior Center Meeting Room	$0.00	$25.00	$25.00		Each Rental		Parks, Recreation and Community Health	3222 W. 7th Street	903-798-3978
240	7.009	Southwest Center Multipurpose Room (GYM) Rental	$0.00	$0.00	$0.00		Each Rental	Group 1 Users	Southwest Center	3222 W. 7th Street	903-798-3978
241	7.010	Southwest Center Multipurpose Room (GYM) Rental	$150.00	$150.00	$150.00		Each Rental	Group 2 Users	Southwest Center	3222 W. 7th Street	903-798-3978
242	7.011	Southwest Center Multipurpose Room (GYM) Rental	$250.00	$275.00	$275.00		Each Rental	Group 3 Users	Southwest Center	3222 W. 7th Street	903-798-3978
243	7.012	Southwest Center ABC Room Rental	$0.00	$0.00	$0.00		Each Rental	Group 1 Users	Southwest Center	3222 W. 7th Street	903-798-3978
244	7.013	Southwest Center ABC Room Rental	$0.00	$0.00	$0.00		Each Rental	Group 2 Users	Southwest Center	3222 W. 7th Street	903-798-3978
245	7.014	Southwest Center ABC Room Rental	$75.00	$75.00	$75.00		Each Rental	Group 3 Users	Southwest Center	3222 W. 7th Street	903-798-3978
246	7.015	Southwest Center Game/Activity Room Rental	$0.00	$0.00	$0.00		Each Rental	Group 1 Users	Southwest Center	3222 W. 7th Street	903-798-3978
247	7.016	Southwest Center Game/Activity Room Rental	$0.00	$0.00	$0.00		Each Rental	Group 2 Users	Southwest Center	3222 W. 7th Street	903-798-3978
248	7.017	Southwest Center Game/Activity Room Rental	$50.00	$50.00	$50.00		Each Rental	Group 3 Users	Southwest Center	3222 W. 7th Street	903-798-3978
249	7.018	Southwest Center Room A Rental	$0.00	$0.00	$0.00		Each Rental	Group 1 Users	Southwest Center	3222 W. 7th Street	903-798-3978
250	7.019	Southwest Center Room A Rental	$0.00	$0.00	$0.00		Each Rental	Group 2 Users	Southwest Center	3222 W. 7th Street	903-798-3978
251	7.020	Southwest Center Room A Rental	$25.00	$25.00	$25.00		Each Rental	Group 3 Users	Southwest Center	3222 W. 7th Street	903-798-3978
252	7.021	Southwest Center Room B Rental	$0.00	$0.00	$0.00		Each Rental	Group 1 Users	Southwest Center	3222 W. 7th Street	903-798-3978
253	7.022	Southwest Center Room B Rental	$0.00	$0.00	$0.00		Each Rental	Group 2 Users	Southwest Center	3222 W. 7th Street	903-798-3978
254	7.023	Southwest Center Room B Rental	$25.00	$25.00	$25.00		Each Rental	Group 3 Users	Southwest Center	3222 W. 7th Street	903-798-3978
255	7.024	Southwest Center Room C Rental	$0.00	$0.00	$0.00		Each Rental	Group 1 Users	Southwest Center	3222 W. 7th Street	903-798-3978
256	7.025	Southwest Center Room C Rental	$0.00	$0.00	$0.00		Each Rental	Group 2 Users	Southwest Center	3222 W. 7th Street	903-798-3978
257	7.026	Southwest Center Room C Rental	$25.00	$25.00	$25.00		Each Rental	Group 3 Users	Southwest Center	3222 W. 7th Street	903-798-3978
258	7.027	Southwest Center Room D Rental	$0.00	$0.00	$0.00		Each Rental	Group 1 Users	Southwest Center	3222 W. 7th Street	903-798-3978
259	7.028	Southwest Center Room D Rental	$0.00	$0.00	$0.00		Each Rental	Group 2 Users	Southwest Center	3222 W. 7th Street	903-798-3978
260	7.029	Southwest Center Room D Rental	$25.00	$25.00	$25.00		Each Rental	Group 3 Users	Southwest Center	3222 W. 7th Street	903-798-3978
109	8.000	Immunization: Child Administrative Fee	$12.00	$12.00	$12.00		Per Visit	No Family Maximum - No charge for Texas Medicaid Children	Health Clinic	Bowie County Health Clinic, 902 W. 12th Street	903-798-3250
110	8.001	Immunization: Adult Administrative Fee	$15.00	$15.00	$15.00		Per Visit		Health Clinic	Bowie County Health Clinic, 902 W. 12th Street	903-798-3250

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
111	8.002	Copy: Shot Record	$2.00	$2.00	$2.00		Each		Health Clinic	Bowie County Health Clinic, 902 W. 12th Street	903-798-3250
112	8.003	Immunization: Private Purchase Flu vaccine	$20.00	$20.00	$20.00		Per Shot	Price subject to change	Health Clinic	Bowie County Health Clinic, 902 W. 12th Street	903-798-3250
113	8.004	Immunization: Private Purchase Pneumonia vaccine	$75.00	$75.00	$75.00		Per Shot	Price subject to change	Health Clinic	Bowie County Health Clinic, 902 W. 12th Street	903-798-3250
114	8.005	Health Service: Pregnancy Testing	$10.00	$10.00	$10.00		Limited basis	Further Assistance Available	Health Clinic	Bowie County Health Clinic, 902 W. 12th Street	903-798-3250
115	8.006	Health Service: Tuberculosis Skin Test for Employment	$15.00	$15.00	$15.00		Per Test		Health Clinic	Bowie County Health Clinic, 902 W. 12th Street	903-798-3250
116	8.007	Health Service: Health Card Renewal	$10.00	$10.00	$10.00		Per Card		Health Clinic	Bowie County Health Clinic, 902 W. 12th Street	903-798-3250
117	8.008	Health Service: Blood Sugar (Finger Stick)	$10.00	$10.00	$10.00		Per Test		Health Clinic	Bowie County Health Clinic, 902 W. 12th Street	903-798-3250
281	9.000	Central Records and Communications	$10.00	$10.00	$10.00		Per Copy or 911 Recording		Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3181
282	9.001	Police: Accident Report	$5.00	$5.00	$5.00		Copy of Report	Front and back pages	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3181
283	9.002	Police: Offense Report	$5.00	$5.00	$5.00		Copy of Report	Front page only	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3181
284	9.003	Police: Criminal History	$10.00	$10.00	$10.00		Each	Must show two forms of ID	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3181
285	9.004	Police: Certification of any Report	$5.00	$5.00	$5.00		Each	Added to the cost of the report	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3181
286	9.005	Burglar Alarm Permits – Residential	$20.00	$35.00	$35.00		Annual Permit		Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3102
287	9.006	Burglar Alarm Permits – Commercial	$20.00	$75.00	$75.00		Annual Permit		Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3102
288	9.007	Burglar Alarm Permits -- late renewal (30 days or less late)	$20.00	$20.00	$20.00		Each System		Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3102
289	9.008	Burglar Alarm Permits -- late renewal (more than30 days late)	$20.00	$40.00	$40.00		Each System		Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3102
290	9.009	False Alarm Fees	$50.00	$50.00	$50.00		Each alarm	Per alarm after 6 alarms in any 12 month period	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3102
291	9.010	Wrecker Permits	$20.00	$20.00	$20.00		Per wrecker	Annual fee	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3116
292	9.011	Vehicle Storage Facility	$50.00	$50.00	$50.00		Per facility	Annual fee	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3116
293	9.012	Taxi Permits	$40.00	$40.00	$40.00		Per taxicab	Annual fee	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3116
294	9.013	Sexually Oriented Business	$400.00	$400.00	$400.00		Per business	Annual fee	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3116
295	9.014	Youth Club/Dance Hall Permit	$100.00	$100.00	$100.00		Per business	Annual fee	Police Department	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3116
208	10.000	Library Membership Texarkana AR/TX Residents	$0.00	$0.00	$0.00		Each		Library	600 West 3rd Street	903-794-2149
209	10.001	Library Membership Non-Texarkana Resident	$20.00	$20.00	$20.00		Annual Fee		Library	600 West 3rd Street	903-794-2149
210	10.002	Library Overdue Fines (Books and Compact Discs)	$0.25	$0.25	$0.25		Per Calendar Day	Up to the cost of the book or compact discs. Return stops the fine accumulation.	Library	600 West 3rd Street	903-794-2149

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed

FY16 Master Fee List - Version 1

Fees to be effective 1 OCT 15

Once the fee schedule is adopted FY15 fees remain in affect until replaced by the new schedule of fees. No refunds of FY15 Fees are authorized.

Item Number	Workshop Order	SERVICE/PERMIT	Y14 RATE	FY15 RATE	FY16 RATE Proposed	FY16 Rate Reviewed	PER UNIT	OTHER INFORMATION	OFFICE	LOCATION	TELEPHONE
211	10.003	Library Overdue Fines (Videos, DVD or Playaway)	$2.00	$2.00	$2.00		Per Calendar Day	Until the return, up to the cost of the videos, DVD or Playaway	Library	600 West 3rd Street	903-794-2149
212	10.004	Library card replacement	$1.00	$1.00	$1.00		Per Replacement	Lost unexpired library card	Library	600 West 3rd Street	903-794-2149
213	10.005	Library: Ear buds	$1.00	$1.00	$1.00		Per Set		Library	600 West 3rd Street	903-794-2149
214	10.006	Library: Memory Sticks (flash drive)	$5.00	$5.00	$5.00		Per Drive		Library	600 West 3rd Street	903-794-2149
215	10.007	Library Bag (Plastic)	$0.50	$0.50	$0.50		Per Bag		Library	600 West 3rd Street	903-794-2149
216	10.008	Library Bag (Canvas)	$7.50	$7.50	$7.50		Per Bag		Library	600 West 3rd Street	903-794-2149
217	10.009	Library: Use of Typewriter	$0.50	$0.50	$0.50		Per 1/2 Hour		Library	600 West 3rd Street	903-794-2149
218	10.010	Library: Case Replacement	$1.00	$1.00	$1.00		Per Case		Library	600 West 3rd Street	903-794-2149
219	10.011	Library: Due Date Card Replacement	$1.00	$1.00	$1.00		Per Card		Library	600 West 3rd Street	903-794-2149
220	10.012	Library: Photo copies (B&W)	$0.15	$0.15	$0.15		Per Page		Library	600 West 3rd Street	903-794-2149
221	10.013	Library: Photo copies (Color)	$1.00	$1.00	$1.00		Per Page		Library	600 West 3rd Street	903-794-2149
222	10.014	Library: Texas Notary	$1.00	$1.00	$1.00		Per Service		Library	600 West 3rd Street	903-794-2149
223	10.015	Library: Fax Service Receiving	$0.25	$0.25	$0.25		Per Page		Library	600 West 3rd Street	903-794-2149
224	10.016	Library: Fax Service Sending (local)	$0.25	$0.25	$0.25		Per Page		Library	600 West 3rd Street	903-794-2149
225	10.017	Library: Fax Service Sending (long distance)	$1.00	$1.00	$1.00		Per Page		Library	600 West 3rd Street	903-794-2149
226	10.018	Library: Lamination						Inquire at Circulation Desk	Library	600 West 3rd Street	903-794-2149
227	10.019	Library: David Nelson Meeting Room Rental	$75.00	$75.00	$75.00		Per Rental	Non-Profit Organizations Exempt	Library	600 West 3rd Street	903-794-2149
228	11.000	Municipal Court Technology Fees	$4.00	$4.00	$4.00		Per Case		Municipal Court	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3551
229	11.001	Municipal Court Building Security Fees	$3.00	$3.00	$3.00		Per Case		Municipal Court	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3551
230	11.002	Municipal Court Warrant Fee	$50.00	$50.00	$50.00		Per Warrant		Municipal Court	Bi-State Justice Building 100 North State Line Avenue at Broad Street	903-798-3551
118	12.000	Notary Fee	$5.00	$5.00	$5.00		Per Service		Human Resources Department	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3917
50	13.000	Birth Certificates	$23.00	$23.00	$23.00		Each		Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905
51	13.001	Death Certificates	$21.00	$21.00	$21.00		Each		Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905
52	13.002	Death Certificates (additional copies)	$4.00	$4.00	$4.00		Each		Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905
53	13.003	Abstract Poly Envelope	$2.00	$2.00	$2.00		Each		Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905
54	13.004	Long Poly Envelope	$3.00	$3.00	$3.00		Each		Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905
55	13.005	Mail Request: Shipping & Handling Fee	$2.00	$2.00	$2.00		Each		Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905
56	13.006	Credit/debit card payment	$2.50	$2.50	$2.50		Each Transaction	In Addition to certificate fees	Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905
57	13.007	Garage Sale Permit	$5.00	$5.00	$5.00		Each	3-day/max 2 per year	Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905
58	13.008	Estate Sale	$20.00	$20.00	$20.00		Each	3-days/Max 2 per year	Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905
59	13.009	Itinerate Vendor Permit	$20.00/$5.00	$100.00	$100.00		Each	$10.00 each additional permit for same sales group. 1-year permit	Vital Statistics Office	City Hall – Municipal Building – 220 Texas Boulevard	903-798-3905

Attachment: FY16 Master Fee List Version 01 Sorted For Workshop 201506 [Revision 1] (1317 : Proposed